

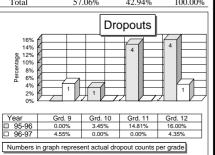
Superintendent's Highlights

During the 1996-97 school year, Genesee School District continued its tradition of excellence while preparing for the next millennium. In collaboration with parents and patrons, the district worked toward attainment of its vision narrative. In addition to expanding our network, we have begun implementation of comprehensive computer assisted instructional software at the elementary level ot enhance our ability to meet individual needs Our extensive secondary curriculum, unusual for a small district, continues to prepare students for post secondary options. Maintenance of small class size continues to be a priority allowing us to provide adequate attention to every student.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	54.02%	42.66%	96.68%
Black	0.55%	0.00%	0.55%
Hispanic	0.55%	0.00%	0.55%
Nat. Amer.	0.28%	0.00%	0.28%
Asian	1.66%	0.28%	1.94%
Total	57.06%	42.94%	100.00%



Genesee Jt. District # 282

Latah County

P.O. Box 98, Genesee, ID. 83832 Phone: (208) 285-1161 Fax: (208) 285-1495 David A. Neumann, Superintendent

District Characteristics 1996-97			ŀ
Fall Enrollment 1996-97	327	Special Education:	ı
Average Daily Attendance	312	Special Education Students 24	ļ
State Ranking per ADA	86	Gifted and Talented Students 13	3
Number of Schools (sites):		Number of LEP Students)
Elementary	1	National School Lunch Program:	ı
Secondary	1	% Average Daily Participation 57%	D
Number of Schools:		% Free and Reduced Meals 13%	ò
Accredited	1	Average Lunch Price - Elementary \$1.45	5
Accredited with Comment	1	Average Lunch Price - Secondary \$1.75	5
Advised & Advised with Comment	0	Pupil Transportation Program:	ı
Warned	0	Average Daily Ridership 1995-96 139)
High School Graduates:		District Owned Operation	ı
High School Diplomas-Regular Other Completions*	19 0	Includes Certificates of Completion, State Diplomas ar High School Equalivancies (age 19 & under)	nd

Progress Towards Meeting District Goals

1996-97 Goals

Progress

Implementation of district's technology plan

All classrooms are wired to network. All students and staff have Internet access and e-mail. Computer lab and multi-media capabilities have been expanded. Computer assisted instructional software have been purchased and staff training is in progress.

Enhance communication systems in and out of school

The district newsletter has been expanded and improved. An electronic bulletin board/homework hotline is installed. Monthly schoolside chats are held which provide curriculum information for parents. A school information/volunteer coordinator has been established.

Establish a comprehensive program of planned, sequential professional development in the areas of curriculum, technology and instruction

Professional development time has been allotted monthly in the school calendar. Summer courses are offered for teachers in Genesee.

Design a program to promote student responsibility at all levels A committee of patrons and staff met during the year to define student responsibility. The search continues to find a suitable program to recommend for implementation.

Increase parent involvement in the school

PTSA membership has increased slightly. Utilization of parent volunteers is more coordinated and effective. We will continue to develop strategies to increase parent involvement.

Financial Information 1996-97 M & O Fund All Funds Revenues: **Local Taxes** \$517,362 28.27% \$546,962 Other Sources 33,588 1.83% 83,803 1,357,857 State 1,279,706 69 90% Federal 0 0.00% 64,885

Total	\$1,830,656	100.00%	\$2,053,507	100.00%
Lottery Revenu	nformation: deplacement			\$13,689

	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
Expenditures:				
M & O Instruction	\$1,208,572	63.61%		
M & O Support Programs	691,326	36.39%		
M & O Other	0	0.00%		
Total M & O	\$1,899,898	100.00%	\$6,094	18
Total ALL Funds	\$2,179,701	100.00%	\$6,991	30

Tax Levies at 9-1-96 Property Market Values Total M & O Levy Total School Levy	Total \$103,726,780 0.004963193 0.005252414	Rank 24 17 63	
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Staff Data 1996-97					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	11.29	15	Beginning Salary on Schedule	\$20,525	
Secondary Teachers	13.10	11	Highest Salary on Schedule	\$38,998	
Administrators	2.50	125	Average Elementary Teacher's Salary	\$32,918	13
Other Certified Staff	2.00	156	Average Secondary Teacher's Salary	\$31,933	19
Total Certified Staff	28.89	11	Superintendent's Salary	\$66,375	40
Total Non-Certified Staff	12.28	25	•	•	

26.64%

4.08% 66.12%

3.16%

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest). "Totals" may not sum due to rounding.

